

General Operating Budget 2012 - Revenues

Non-Tax Revenues	\$2,322,167
Taxes Inside	\$8,690,449
Taxes Outside	\$3,553,253
Unconditional Grant	\$734,626
Total Revenues:	\$15,300,495

General Operating Budget 2012 - Expenditures

General Government	\$2,277,514
Police	\$1,625,484
Fire	\$3,141,980
Emergency Measures	\$27,710
Other Protective Services	\$201,185
Transportation Services	\$2,547,350
Environmental Health	\$495,255
Environmental Development	\$330,815
Recreational Services	\$1,564,895
Fiscal Services	\$3,014,997
Library	\$73,310
Total Expenditures:	\$15,300,495

Water and Sewerage Utility Operating Budget 2012 - Revenues

Sale of Water	\$1,043,815
Sewage Charges	\$985,615
Connection Charges	\$67,600
Other Revenue	\$577,824
Total Revenues:	\$2,674,854

Water and Sewerage Utility Operating Budget 2012 - Expenditures

Environmental/Health Services	\$2,411,259
Fiscal Services	\$263,595
Total Expenditures:	\$2,674,854