

Ten Year Water & Sewer Capital Budget 2006 - 2016											Page 1
Town of Oromocto											
\$ (000) Omitted	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>WORKS</b>											
<b>Buildings</b>											
WWTP Phase II (Design/Construction)		550	5500								
Water Storage Facility (Design/Construction)	50	225	1,000	225							
Chlorine Booser Station - East	55										
<b>Vehicles/Equipment</b>											
Pump Replacement Program											
Comminutor Replacement Program			50								
Confined Spaces Equipment		15									
Computers	2										
Folder/Mailer	5										
Excavator Replacement					250						
Air Compressor					20						
Flusher Truck					100						
Tandem Truck						175					
Cube Van							60				
Equipment Replacement								100	150	200	250
<b>Other</b>											
Env. Study/Preliminary Design West Wastewater Facility	100										
Unidirectional Flushing 3 of 3	52										
Infiltration Phase III	50										
Infrastructure Renewal *						250	300	400	400	450	500
<b>TOTALS</b>	<b>314</b>	<b>790</b>	<b>6,550</b>	<b>225</b>	<b>370</b>	<b>425</b>	<b>360</b>	<b>500</b>	<b>550</b>	<b>650</b>	<b>750</b>
*2/3 Infrastructure Funding											
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