

Ten Year General Capital Budget 2006 - 2016											Page 1
Town of Oromocto											
\$(000) Omitted											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
GENERAL GOVERNMENT SERVICES											
Buildings											
Renovations/Repair - Electrical	7	40	40	40	40	50	50	50	50	50	50
Equipment											
Automation	4	35	30	40	40	40	40	50	50	50	50
Furnishings		20	30	20	20	15	15	15	15	20	20
Other											
Signage	20										
Parking Lot											50
Projection System - Council Chambers	10										
	41	95	100	100	100	105	105	115	115	120	170
PROTECTIVE SERVICES											
POLICE											
											50
FIRE											
Buildings											
New Fire Station											
PHI - Design & Study		50									
PHII - Land Prep & Storage		450									
PHIII (Gen. Capital Reserve)					300	550	550	550			
PHIV (Construction)									550		
Vehicles/Equipment											
Equipment		75	75	75	75	75	75	75	75	75	75
Administrative Vehicle						35	40	40	40	40	
Rescue					200						
Ladder			200								
Pumper				500							600
EOC Tent		15									
EOC Generator Building		70									
Bunker Gear					50						60
MMR Air Packs (Ph 1 of 4)	20										
Emg. Response Equip (Rescue, Hose, B. Gear)	30										
Major Maintenance Tanker 417 (Phase 2 of 4)	50										
Window and ventilation upgrade - Fire Station	8.5										
Shelter Garage	10										
EMO Projects (JEPP) - Generator	80										
- Laptop/Printer	4										
Communications											40
	202.5	660	275	575	625	660	665	665	665	115	775
PROTECTIVE SERVICES											
	202.5	660	275	575	625	660	665	665	665	115	825
TRANSPORTATION SERVICES											
WORKS											
Buildings											
Sand Storage Building									250		
Maintenance Garage Design/Construction										250	3000
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\$ (000) Omitted	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Vehicles/Equipment											
Plow			250								300
Light Vehicles		50	55	55	60	60	60	60	65	65	
FE Loader		250		250		250		250		300	
Trackless		100					120				
Mower			25		25					30	
Grader					250						
Snow Blower				200							
Recycle Truck						175					
1 Ton Crew Cab					60						
Dozer (1989)							125				
Heavy Truck (1996)								120			
Heavy Truck (1999)									135		
Streets, Sidewalks and Curbs											
Restigouche Rd/Waasis Traffic Circle							300				
Parking Lots											
Replace underground for street lights - PMQ areas	40										
Street & Sidewalk Paving Program (2005 carry over)	505	500	500	700	800	800	700	800	800	800	800
Scoullar Street Culvert Upgrade - Ph 2 - Ditching	58.2										
Replacement 1 of 2 1/2 ton trucks	35										
Purchase replacement of Street Sweeper	250										
Paving Municipal Offices Lvl 1 park'g lot (10 yr. Plan)	40	50	50	60	60	60	75	75	75	100	100
Purchase mulching bucket for loader	70										
Install new Marina gas lines	57.5										
Replace street lighting in Town Centre (18)	30										
Purchase hay seeding mulcher	12										
Replace section of storm line in Willmot Circle	45										
Install new roof membrane on Community Centre	13										
Street lighting Alcorn/Willingdon Park	7										
Street lighting on Carpenter -Dawson to Finnamore	23										
	1,185.7	950	880	1,265	1,255	1,345	1,380	1,305	1,325	1,545	4200
ENVIRONMENTAL HEALTH SERVICES											
Finnamore Street Storm Sewer	333	333	333								
Cemetery		50	100	200							
	333	383	433	200							
ENVIRONMENTAL DEV. SERVICES											
Street Lights (UG) PMQ (R)	0	120	120	120	120	200	200	250	300	300	300
Wetlands Trail Head Project		100									
	0	220	120	120	120	200	200	250	300	300	300
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RECREATION & CULTURAL SERVICES											
RECREATION											
LEISURE											
Buildings											
Comm. Centre Upgrade Incl. Parking		750									
Regional Wellness / Seniors Centre Ph I			800								
Regional Wellness / Seniors Centre Ph II				800							
Vehicles/Equipment											
Trail/Playground Picnic Shelters					15	15	15	15	15	15	
Trail Groomer				80							
Playground Equipment / Splash Pool							20	20	20	20	
Replacement Vehicles						30					
Light Vehicles							40	40	40		40
Other											
Trail / Bikeway New Constr. (1 km)					50	50	50	50	50	50	50
RV Park Phase I II III							150	150	150		
Resurface Athletics Track					300						
Bowles Green							120				
Existing Trail Upgrade (3km)					15		15	15	15	15	15
Off Leash Dog Parks (2)					50						
TCH Pedestrian Overpass Trail Connector						300					
Resurface/Relight Tennis Courts										150	150
Anniversary Park	200										
Ice Conditioner Replacement	80										
Replacement Vehicles (2)	50										
Bush Hog	2										
Paint Sprayer Fields	18										
Replacement Trailer	5										
Soccer/Football Goal Posts	5										
Sound System KA	10										
Kubota Lawn mower	15										
	385	750	800	880	430	395	410	290	290	250	255
CULTURAL											
LIBRARY											
Buildings											
Building Upgrades			20		20		30		30		30
RECREATION & CULTURAL SERVICES	385	750	820	880	450	395	440	290	320	250	285
TOTALS	2,147.2	3,058	2,628	3,140	2,550	2,705	2,790	2,625	2,725	2,330	5,780
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